



Quilt designed for Sesquicentennial celebrations in 2005 by Donna Funnell

MILTON PUBLIC LIBRARY 2005 ANNUAL REPORT

45 Bruce Street, Milton L9T 2L5

905-875-2665

Web Site Address: www.mpl.on.ca

TTY: 905-875-1550



SESQUICENTENNIAL EVENTS



Logo Design Contest

Honourary Bell Ringer
to ring in the New Year

Milton Canadian Champion's
Library Services Booklet

Library Birthday Party

“150 Reasons to Love the Library” Poster Contest

Children's
Colouring
Contest

Milton Showcase

Seniors' Tea
Party

Children's book
related Felt
Panels

Quilt Panel
Design Contest
& Construction

Children's
Victorian Tea

Commissioned Watercolour of MPL

Renovation Design Display

E-wareness Week

Special “Sesqui” Celebration

MPL named “Library of the Month”

“Sesqui” Wrap-up Week



*Marsha Zuest
and her mother-
in-law,
Grace Cooper,
enjoy the
Senior's Tea,
with one of the
Milton Library
hostesses
Eva Hegedus*

HIGHLIGHTS



RENOVATION PROJECT

- 407 Pine street renovation to allow for relocation of Administration and Support Services staff
- Design approved for new Children's Department (to be relocated in the lower level of the library)
- New Teen Area to be established adjacent to newly designed browsing / reading area
- Design approved for expanded collection space for fiction and non-fiction
- Phase 1 of the project under direction of Genivar, and by PM Contracting through year end and into 2006 when Phase II begins



2006 PROJECTS

- Grand opening of renovated children's, teen and browsing areas
- Launch of new e-audio book collection
- Launch of new DVD music and anime collection
- Start of new Saturday morning children's drop-in programs
- Destiny Milton II – Library Master Plan completion
- Library Branch planning and development

*Chief Librarian,
Leslie Fitch,
spearheaded the
expansion plans*

WHO WE ARE



MISSION STATEMENT

Our purpose at the Milton Public Library is to provide the community with materials, programs and services to support and encourage informal learning.

Special emphasis is placed on providing a collection of popular materials and meeting the information needs of the public by providing a link to other resources.

MPL Community Needs Assessment

LIBRARY ROLES

- Independent Learning Centre
- Popular Materials Library
- Preschoolers' Door to Learning
- Broker / Link to other Resources

BOARD MEMBERS

Ron Banyai, Chair

Patricia Wilcox

Shannon White

Brad Boehmer

John Challinor

Peter Honeyborne

Stuart Charles

Ted Bailey

Jan Mowbray

Lorraine Gibson(until 6/05)

SENIOR STAFF

Leslie Fitch

Chief Librarian

Susan Mickalow

Deputy Chief Librarian

Jane MacDonald

Information Services

Lee Wood

Circulation

Janis Marshall

Children's Services



REVENUE

Where the money comes from...

Town of Milton	\$ 1,778,285
Province of Ontario	\$ 52,427
Special Grants	\$ 4,432
Other	\$ 76,365

EXPENDITURES

Where the money goes...

Buying books, DVDs, compact discs, magazines, electronic resources etc., and materials for processing:	\$ 192,549
Support Services	\$ 68,628
Building Costs	\$ 175,397
Staff, Benefits, Training	\$ 1,474,935



*“I’m in
book
heaven!”*



USAGE STATISTICS

	2004	2005
Books	273,246	275,930
Magazines (in-house & on-line)	20,003	20,202
Audio Cassettes	6,541	4,886
Compact Discs	19,674	25,464
Video Cassettes	53,807	46,796
DVDs	33,222	42,277
Questions asked and answered	31,142	35,828
Public Internet Uses	14,432	15,870

3074 new patrons registered

PARTNERSHIPS

- Town of Milton
- HALINET
- Milton Children's Book Festival
- Milton and District Horticultural Society
- United Way of Milton
- Milton Community Resource Centre

Quote (previous panel) was one of the winning entries from "150 Reasons to Love the Library" Contest

*Poster designed for the
"150 Reasons to Love the Library" Contest*